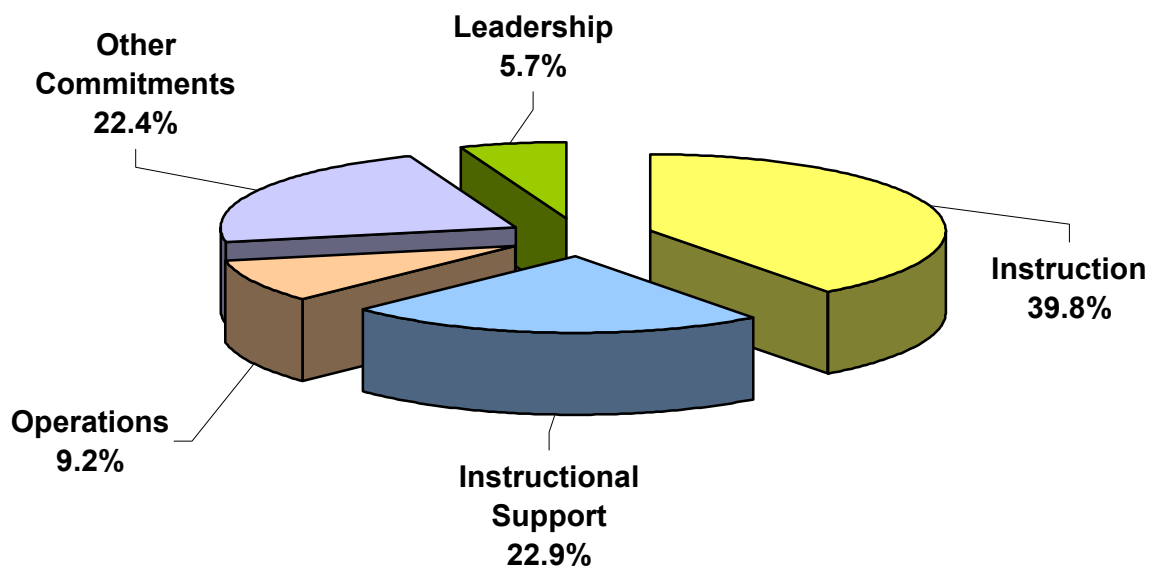


Rhode Island School for the Deaf

#1 Total Expenditures (All Funding Sources) By Five Major Functions July 2001 - June 2002

July 2000 - June 2001
(Previous Year)

2000-2001 School Year Data
Not Available



District Enrollment (ADM): 131	Amount	Per Pupil	%-To-Total Expenditures
Instruction	\$2,572,769	\$19,639	39.8%
Instructional Support	\$1,482,641	\$11,318	22.9%
Operations	\$594,794	\$4,540	9.2%
Other Commitments	\$1,447,228	\$11,048	22.4%
Leadership	\$371,977	\$2,840	5.7%
Total District	\$6,469,410	\$49,385	100.0%